

Proposed 2026 BUDGET

(subject to change until approved by members of ELID at annual meeting)

EAGLE LAKE IMPROVEMENT DISTRICT (212 Parcels)**Financial Statement in US Dollars**

| Receipts | Budget |
|---------------------------------------|--------------------|
| Projected Balance Dec 31, 2025 | \$9,412.59* |
| Otter Tail County Fee Revenue | \$10,600.00 |
| Total Receipts | \$20,012.59 |

*(includes \$2,000 start-up funds from ELLA)

| Project Disbursements & ELLA | |
|---|----------------|
| Water Testing | \$1,000 |
| Weed Survey | \$2,650 |
| Repay ELLA Start up Funds | \$2,000 |
| Total | \$5,650 |

| Expenses | Budget |
|---------------------------------------|----------------|
| COLA MEMBERSHIP | \$500 |
| Post Office Box Rental | \$180 |
| Postage | \$350 |
| Printing & office supplies | \$175 |
| Insurance | \$2,000 |
| Meeting Space | \$200 |
| Miscellaneous | \$50 |
| Total | \$3,455 |

| Total | Budget |
|---------------------|--------------------|
| Expenses | \$9,105 |
| Fund Balance | \$10,907.59 |

DATE: JULY 12, 2025